

HARRIS COUNTY FRESH WATER SUPPLY DISTRICT NO. 61
NOTICE OF PUBLIC MEETING

Notice is hereby given to all interested members of the public that the Board of Directors of the captioned district will hold a public meeting **at 13205 Cypress North Houston Road, Cypress, Harris County, Texas.**

The meeting will be held at **5:30 p.m. on Wednesday, November 12, 2025.**

The subject of the meeting is to consider and act on the following:

1. Customer Input and Inquiries (*for matters not on the agenda*) (This provides an opportunity for citizens to comment on non-agenda items in advance of regular business of the Board. Comments shall be limited to **three (3) minutes per person**. By state law, comments by the Board members on any item not on the agenda shall be limited to: a) statements of specific factual information given in response to any inquiry; b) a recitation of existing policy in response to an inquiry; or c) a proposal to place the subject on the agenda for a future meeting.)
2. Approve Minutes of November 5, 2025 Board of Directors Meeting
3. Engineer's Report; Design of Facilities; Advertisement for Bids; Construction Contracts; Pay Estimates and Change Orders; Permit Matters; Development and Annexations
4. Pay General Fund Bills; Checks and Invoices
5. Discuss Draft Budget for F.Y.E. 12/31/26; Adopt Resolution Approving Budget
6. Management Reports: Employment Matters; Operations Issues; Acquisition of Facilities or Equipment; Correspondence; Other Issues
7. Executive Session to Consider Pending or Threatened Litigation
8. Items for Next Agenda



A handwritten signature in blue ink that reads "Jennifer Seipel".

Jennifer B. Seipel, Attorney for the District

HARRIS COUNTY FRESH WATER SUPPLY DISTRICT NO. 61

Compliance with Texas Government Code Section 551.043

Pursuant to Texas Government Code § 551.043(c), a physical copy of the proposed budget has been attached to this Notice of Public Meeting.

Taxpayer Impact Statement

Below is a comparison of a property tax bill for a median-valued homestead property in the District for the current fiscal year to an estimate of a property tax bill for the same property for the upcoming fiscal year if the proposed budget is adopted.¹

Description	Tax Bill (\$)
Property tax bill for a median-valued homestead property in District for current fiscal year	\$534.70
Estimated property tax bill for the same median-valued homestead property in District for upcoming fiscal year if proposed budget is adopted	\$534.70

Taxing units such as the District adopt their tax rates under the authority of Chapter 49, Texas Water Code and are not governed by the no-new-revenue tax rate calculations set forth in Chapter 26, Texas Tax Code. Therefore, this Taxpayer Impact Statement does not provide a comparison of property tax bills for the current fiscal year to a balanced budget funded at the no-new-revenue tax rate as calculated under Chapter 26, Texas Tax Code.

¹ While the legislation uses the term “median-valued,” such term does not appear in the sections of Texas Tax Code Chapter 26 that are applicable to taxing units such as the District. Laws applicable to the District require its tax assessor-collector to calculate the tax rate using the “average taxable value” of homestead properties. (*Texas Water Code, Sections 49.23601, 49.23602(d) and 49.23603*) Therefore this notice calculates the property tax bill using such “average taxable value.”

	Revenues	2025 Budget	2026 Budget	2025 Monthly	2026 Monthly	Total Budget	Actual	Variance	Notes
30100	Water Sales Customers	850,000	850,000	70,833	70,833			0	Same
30800	Misc. Water Sales (Transient)	7,000	15,000	583	1,250			0	Increase 8,000
30900	Water Sales MUD No. 248	137,648	141,640	11,471	11,803			0	CPI Increase 2.9%
31100	Sewer Sales Customers	1,500,000	1,500,000	125,000	125,000			0	Same
31500	Sewer Sales MUD No. 69	279,072	338,248	23,256	28,187			0	Actual + CPI Increase 2.9%
31700	Sewer Sales MUD No. 222	315,000	342,738	26,250	28,562			0	Actual + CPI Increase 2.9%
31800	Sewer Sales MUD No. 248	444,709	457,606	37,059	38,134			0	CPI Increase 2.9%
31900	Scrap Metal/Old Equipment Sales	0		0	0			0	
32000	Connection Fee/ Reconnect Fee	10,000	10,000	833	833			0	Same
32100	Miscellaneous Income/Fees/Penalties	70,000	40,000	5,833	3,333			0	Same
32300	Interest Income	350,000	250,000	29,167	20,833			0	Decrease 100,000
33000	TWA Water - Sewer	14,500	15,000	1,208	1,250			0	Increase 500.00
33100	Tap Fees	25,000	50,000	2,083	4,167			0	Increase 25,000
33300	NHCRWA Assessments	2,210,000	2,600,000	184,167	216,667			0	Increase 390,000
33400	Maintenance Charge MUD No. 248	13,338	13,725	1,112	1,144			0	CPI Increase 2.9%
33401	Equipment Charge	41,040	42,230	3,420	3,519			0	CPI Increase 2.9%
33410	Infrastructure Rehabilitation MUD No. 248	225,720	232,266	18,810	19,356			0	CPI Increase 2.9%
33411	Infrastructure Rehabilitation - Sewer	127,224	130,914	10,602	10,910			0	CPI Increase 2.9%
33500	Meter Rental	1,500	1,500	125	125			0	Same
33600	Grease Trap	9,000	10,000	750	833			0	Increase 1,000
36000	SPA Capital Income	264,000	280,000	22,000	23,333			0	Increase 16,000
36001	SPA Operating Income	1,056,000	1,120,000	88,000	93,333			0	Increase 64,000
36100	Property Tax Coll. Charge	66,000	66,000	5,500	5,500			0	Same
37300	Easement & Annexation Reimbursement	0		0	0			0	
37400	Operating Income MUD 248	333,458	343,128	27,788	28,594			0	CPI Increase 2.9%
37500	Annex & Utility Commitment	1,000	1,000	83	83			0	Same
30500	Water Sales MUD No.69			0	0			0	
30600	Water Sales Timberlake ID			0	0			0	
30700	Water Sales MUD No. 222			0	0			0	
30920	Water Sales MUD No. 188			0	0			0	
	Total Revenues	8,351,209	8,850,995	695,934	737,583			0	

	Expenses Offset By SPA	2025 Budget	2026 Budget	2025 Monthly	2026 Monthly	Total Budget	Actual	Variance	Notes
42021	Utilities Water No. 1	35,000	24,500	2,917	2,042			0	Decrease 30%
42022	Utilities Water No. 2 (Well #2&3)	110,000	77,000	9,167	6,417			0	Decrease 30%
42023	Utilities Water No. 3	60,000	42,000	5,000	3,500			0	Decrease 30%
42020	Utilities Water No. 4	65,000	45,500	5,417	3,792			0	Decrease 30%
42031	Utilities STP No. 1	125,000	125,000	10,417	10,417			0	Same
42032	Utilities STP No. 2	180,000	190,000	15,000	15,833			0	Increase 10,000
42041	Utilities Oakcliff Lift Station	4,000	4,000	333	333			0	Same
42042	Utilities Crossbend Village Lift Station	360	360	30	30			0	Same
42043	Utilities Lift Station #2	2,500	2,500	208	208			0	Same
42044	Utilities Lift Station #3	1,080	1,080	90	90			0	Same
42045	Utilities Elevated Storage No.2	459	459	38	38			0	Same
42046	Utilities Eldridge Lift Station	1,750	1,750	146	146			0	Same
42048	Utilities Wortham Landing Lift Station	2,000	2,000	167	167			0	Same
42049	Utilities Wortham Falls Lift Station	1,800	1,800	150	150			0	Same
42050	Utilities Ravensway Lake Lift Station	800	800	67	67			0	Same
84200	Utilities Admin. Office Building	8,000	8,000	667	667			0	Same
47021	Chemicals Water No. 1	14,500	10,150	1,208	846			0	Decrease 30%
47022	Chemicals Water No. 2	24,000	16,800	2,000	1,400			0	Decrease 30%
47023	Chemicals Water No. 3	20,000	14,000	1,667	1,167			0	Decrease 30%
47024	Chemicals HG WTR2 Well 3	20,000	14,000	1,667	1,167			0	Decrease 30%
47025	Chemicals Water No. 4	55,000	38,500	4,583	3,208			0	Decrease 30%
47031	Chemicals STP No. 1	5,000	15,000	417	1,250			0	Increase 10,000
47032	Chemicals STP No. 2	15,000	30,000	1,250	2,500			0	Increase 15,000
48133	Retention Pond Maintenance	175,000	175,000	14,583	14,583			0	Same
48150	Security	5,000	6,000	417	500			0	Increase 1,000
	Total Expenses Offset By SPA	931,249	846,199	77,604	70,517			0	
43031	Sludge Removal STP No. 1	85,000	90,000	7,083	7,500			0	Increase 5,000
43032	Sludge Removal STP No. 2	170,000	180,000	14,167	15,000			0	Increase 10,000
44000	Lab Testing Distribution	25,000	30,000	2,083	2,500			0	Increase 5,000
44001	Lab Testing Collections	15,000	15,000	1,250	1,250			0	Same
44031	Lab Testing STP I	28,000	28,000	2,333	2,333			0	Same
44032	Lab Testing STP 2	30,000	30,000	2,500	2,500			0	Same
45000	Repairs & Maint.. Dist. & Improvements	65,000	75,000	5,417	6,250			0	Increase 10,000

	Expenses	2025 Budget	2026 Budget	2025 Monthly	2026 Monthly	Total Budget	Actual	Variance	Notes
45001	Repairs & Maint.. Coll & Improvements	25,000	25,000	2,083	2,083			0	Same
45021	Repairs & Maint.. Water Plant 1	10,000	10,000	833	833			0	Same
45022	Repairs & Maint.. Water Plant 2	25,000	25,000	2,083	2,083			0	Same
45024	Repairs & Maint.. Water Plant 3	20,000	20,000	1,667	1,667			0	Same
45025	Repairs & Maint.. Water Plant 4	12,000	12,000	1,000	1,000			0	Same
45031	Repairs & Maint.. STP No. 1	55,000	55,000	4,583	4,583			0	Same
45032	Repairs & Maint... STP No.2	75,000	75,000	6,250	6,250			0	Same
45033	Repairs & Maint... Wortham Falls	2,000	2,000	167	167			0	Same
45034	Repairs & Maint... Ravensway	3,000	3,000	250	250			0	Same
45041	Repairs & Maint... Oakcliff Lift Station	4,000	4,000	333	333			0	Same
45042	Repairs & Maint... Crossbend Village L/S	2,000	2,000	167	167			0	Same
45043	Repairs & Maint.. Lift Station 2	2,000	2,000	167	167			0	Same
45044	Repairs & Maint.. Lift Station 3	2,000	2,000	167	167			0	Same
45045	Repairs & Maint.. Elevated 2	2,500	2,500	208	208			0	Same
45046	Repairs & Maint.. Eldridge Lift Station	3,000	3,000	250	250			0	Same
45047	Repairs & Maint.. Wortham Landing L/S	4,000	10,000	333	833			0	Increase 6,000
49000	Truck Repair	15,000	15,000	1,250	1,250			0	Same
49010	Truck Fuel	50,000	45,000	4,167	3,750			0	Decrease 5,000
49011	Truck Purchase	0	40,000	0	3,333			0	Increase 40,000
49012	Field Equipment Repair	25,000	35,000	2,083	2,917			0	Increase 10,000
49013	Diesel Fuel	50,000	50,000	4,167	4,167			0	Same
49200	Cellular Services	15,000	15,000	1,250	1,250			0	Same
50100	Employee Payroll	1,841,100	1,914,744	153,425	159,562			0	Increase 4%
56010	TCDRS	144,179	149,946	12,015	12,496				Increase 4%
50300	Health & Disability Insurance	747,478	780,155	62,290	65,013			0	Increase 4.3%
51100	TEC	10,200	10,608	850	884			0	Increase 4%

	Expenses	2025 Budget	2026 Budget	2025 Monthly	2026 Monthly	Total Budget	Actual	Variance	Notes
51200	FICA Employer	120,596	125,420	10,050	10,452			0	Increase 4%
51300	Medicare Employer	29,356	30,530	2,446	2,544			0	Increase 4%
71100	Engineering Fees	175,000	175,000	14,583	14,583			0	Same
71200	Accounting Fees	35,000	35,000	2,917	2,917			0	Same
71201	Audit Fees	28,000	28,000	2,333	2,333			0	Same
71300	Attorney Fees	200,000	200,000	16,667	16,667			0	Same
71420	Permit Fees Water	16,000	16,000	1,333	1,333			0	Same
71430	Permit Fees Sewer	50,000	50,000	4,167	4,167			0	Same
71600	NHC Regional Water Authority	2,320,500	2,700,000	193,375	225,000			0	Increase (16.4%)
71610	Website Expense	3,000	3,000	250	250				Same
71650	Texas Water Assessment	17,000	17,000	1,417	1,417			0	Same
72400	Bank Service Charges	1,500	1,500	125	125			0	Same
72600	Education/license/travel/membership	35,000	35,000	2,917	2,917			0	Same
72800	Meetings And Events	35,000	35,000	2,917	2,917			0	Same
72900	Election Expense	0	20,000	0	1,667			0	Increase 20,000
73500	Equipment Purchase Office	5,000	5,000	417	417			0	Same
73600	Equipment/Tools Purchase Field	10,000	10,000	833	833			0	Same
73700	Safety Equipment	5,000	5,000	417	417			0	Same
74100	Office/Communications/Network	35,000	35,000	2,917	2,917			0	Same
74400	General Insurance	165,486	200,000	13,791	16,667			0	Increase (20.8%)
75400	Uniforms	18,000	20,000	1,500	1,667			0	Increase 2,000
75500	Physicals & Employee Medical	2,000	2,000	167	167			0	Same
76100	Office Expense	30,000	30,000	2,500	2,500			0	Same
76200	Computer / Software Expense	75,000	60,000	6,250	5,000			0	Decrease 15,000
77000	Rubbish Removal	25,000	30,000	2,083	2,500			0	Increase 5,000
77700	Postage	32,000	35,000	2,667	2,917			0	Increase 3,000
78400	Miscellaneous Operations	20,000	20,000	1,667	1,667			0	Same
84500	Repairs & Maintenance Building	40,000	40,000	3,333	3,333			0	Same
	Total Expenses	8,022,144	8,565,602	668,512	713,800	0	0	0	

		2025 Budget	2026 Budget							
	Excess Revenues	329,065	285,393							
	SPA Capital	264,000	280,000							
		65,065	5,393							