

ENGINEER'S REPORT HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO. 248 LJA JOB NO. 0460-4810 (12.3)

JULY 12, 2023

(√) Action Item

Agenda Item No. 10

1. Weiser Business Park Development

Detention Pond Excavation (LJA Job No. 2004-1905)

Contractor: R Construction Civil Construction Status: Complete.

Lift Station (LJA Job No. 2004-1904)

Contractor: 5J Services, LLC Construction Status: Complete.

Traffic Signal (LJA Job No. 2004-1908)

Contractor: Citylynx, Inc.

Construction Status: Signal construction is substantially complete. Meter installed. Will

schedule startup with HC once the remaining items have been completed.

Water Line, Sanitary Sewer, Drainage and Paving (LJA Job No. 2004-1906)

Contractor: R Construction Civil Construction Status: Complete.

Road acceptance package for storm sewer and road conveyance submitted to Harris County. Waiting for Harris County inspection to be scheduled.

North Water Line Loop (LJA Job No. 2004-1910)

Contractor: LGG Construction Construction Status: Underway

Complete.

2. Sanitary Sewer and Manhole Rehab Projects

HCFWSD 61's Engineer (LAN) will perform design, bidding, construction administration and inspection for the full project and invoice 248 and 222 with their share.

The rehabilitation of the sanitary sewer trunk line will either be added to this project or a separate project.

3. Huffmeister Road and Hempstead Road (Triangle) Tracts

Cost estimate and exhibit from 2019 attached. Requesting authorization to review water and sewer service options and revise cost estimates.

4. 290 Commons Storm Water Quality (SWQ) Feature

Work underway.

5. Review of 10-Year Capital Improvements Plan (CIP)

Updated CIP attached.

One-Year Warranty Projects				
WBP Detention Pond				
WBP Lift Station	8/22/2023			
WBP WSD&P				
WBP North Water Line Loop	4/10/2023			

SUMMARY OF COSTS - OPTION 1 DEVELOPER REIMBURSEMENT

CONSTRUCTION COSTS	DISTRICT				
A. Reimbursable Items	Al	AMOUNT		SHARE	
1. Utility Improvements to Serve Triangle Tract					
a. Water Line	\$	66,400	\$	66,400	
b. Gravity Sanitary Sewer and Force Main	\$	96,875	\$	96,875	
c. Miscellaneous	\$	41,730	\$	41,730	
Subtotal Construction	\$	205,005	\$	205,005	
Engineering					
Design, Bidding, Construction Administration & Inspection (includes					
1. Public Lift Station Design)	\$	61,502	\$	61,502	
2. Surveying	\$	10,000	\$	10,000	
3. Geotechnical Report	\$	10,000	\$	5,000	
4. Platting	\$	10,000	\$	-	
Subtotal Engineering	\$	91,502	\$	76,502	
Subtotal Reimbursables	\$	296,507	\$	281,507	
B. District Items					
1. Easement Acquisition (0.16 Acres WL, 0.22 Acres SS, 0.01 Acres MM)	\$	86,000	\$	86,000	
2. Land Acquisition - Lift Station Site (0.7 Acres)	\$	19,300	\$	19,300	
Subtotal District Items	\$	105,300	\$	105,300	
TOTAL DISTRICT COST	\$	483,000	\$	465,000	

Notes:

- (1) The District requires water and sanitary sewer easements (\$5/SF).
- (2) It was determined that gravity sanitary sewer was not feasible for this development.
- (3) This analysis assumes the developer will provide a private lift station.
- (4) Platting is not reimbursable

SUMMARY OF COSTS - OPTION 2 DEVELOPER REIMBURSEMENT

CONSTRUCTION COSTS A. Reimbursable Items	AMOUNT		DISTRICT SHARE	
1. Utility Improvements to Serve Triangle Tract				
a. Water Line	\$	70,200	\$	70,200
b. Gravity Sanitary Sewer and Force Main	\$	80,250	\$	80,250
c. Miscellaneous	\$	40,910	\$	40,910
Subtotal Construction	\$	191,360	\$	191,360
Engineering				
Design, Bidding, Construction Administration & Inspection (includes				
1. Public Lift Station Design)	\$	57,408	\$	57,408
2. Surveying	\$	10,000	\$	10,000
3. Geotechnical Report	\$	10,000	\$	5,000
4. Platting	\$	10,000	\$	-
Subtotal Engineering	\$	87,408	\$	72,408
Subtotal Reimbursables	\$	278,768	\$	263,768
B. District Items				
1. Easement Acquisition (0.16 Acres WL, 0.22 Acres SS, 0.21 Acres FM, 0.01 Acres MM)	\$	132,250	\$	132,250
2. Land Acquisition - Lift Station Site (0.7 Acres)	\$	19,300	\$	19,300
Subtotal District Items	\$	151,550	\$	151,550
TOTAL DISTRICT COST	\$	517,000	\$	499,000

Notes:

- (1) The District requires water and sanitary sewer easements (\$5/SF).
- (2) It was determined that gravity sanitary sewer was not feasible for this development.
- (3) This analysis assumes the developer will provide a private lift station.
- (4) Platting is not reimbursable